

表 2-12 高雄市公共汽車管理處財務狀況

年（月）別	收 入					
	合 計	營 業 收 入			營業外 收 入	合 計
		小 計	車 運	船 運		
民 國 89 年	473,745,848	417,344,498	372,028,029	45,316,469	56,401,350	1,749,914,894
民 國 90 年	525,052,096	422,551,884	368,628,869	53,923,015	102,500,212	1,820,344,955
民 國 91 年	505,799,239	421,241,063	360,630,662	60,610,401	84,558,176	1,755,738,491
民 國 92 年	417,700,997	372,388,763	316,887,065	55,501,698	45,312,234	1,546,223,034
民 國 93 年	423,252,085	371,664,068	304,874,624	66,789,444	51,588,017	1,490,289,396
民 國 94 年	374,848,169	296,854,306	296,854,306	-	77,993,863	1,397,484,636
民 國 95 年	357,291,573	275,710,076	275,710,076	-	81,581,497	1,377,278,787
民 國 96 年	411,750,396	258,374,258	258,374,258	-	153,376,138	1,589,947,306
民 國 97 年	358,281,762	207,800,624	207,800,624	-	150,481,138	1,471,747,022
民 國 98 年	307,982,682	182,808,512	182,808,512	-	125,174,170	1,308,377,199
民 國 99 年	284,613,674	188,822,662	188,822,662	-	95,791,012	1,332,390,882
1月	16,534,688	15,516,484	15,516,484	-	1,018,204	100,331,622
2月	8,099,901	7,511,527	7,511,527	-	588,374	185,237,413
3月	13,555,801	13,134,516	13,134,516	-	421,285	115,804,877
4月	55,934,620	16,176,328	16,176,328	-	39,758,292	100,267,516
5月	17,958,697	17,385,503	17,385,503	-	573,194	97,257,974
6月	27,965,633	16,523,176	16,523,176	-	11,442,457	97,702,043
7月	16,479,301	15,689,778	15,689,778	-	789,523	105,331,110
8月	20,335,728	18,182,455	18,182,455	-	2,153,273	95,049,066
9月	13,423,402	13,149,990	13,149,990	-	273,412	93,908,336
10月	36,990,199	14,660,263	14,660,263	-	22,329,936	106,854,935
11月	33,610,395	20,094,139	20,094,139	-	13,516,256	101,510,560
12月	23,725,309	20,798,503	20,798,503	-	2,926,806	133,135,430

資料來源：本市公共汽車管理處。

備註：1. 本表營業收入均不含營業稅。

2. 輪船公司於94年度成立，船務業務之收、支於94年度起自公車處劃出。

表 2-12 高雄市公共汽車管理處財務狀況

單位：元

支 出					營業盈虧	淨盈虧
營 業 支 出				營業外 支出		
小 計	運輸費用	業務費用	總務費用			
1,263,806,171	1,094,586,574	108,089,439	61,130,158	486,108,723	-846,461,673	-1,276,169,046
1,276,759,706	1,106,847,564	108,338,576	61,573,566	543,585,249	-854,207,822	-1,295,292,859
1,262,667,381	1,092,896,109	104,662,627	65,108,645	493,071,110	-841,426,318	-1,249,939,251
1,259,044,468	1,098,948,656	101,030,463	59,065,349	287,178,566	-886,655,705	-1,128,522,037
1,270,876,182	1,105,990,613	106,647,226	58,238,343	219,413,214	-899,212,114	-1,067,037,311
1,220,505,332	1,046,346,272	114,713,651	59,445,409	176,979,304	-923,651,026	-1,022,636,467
1,145,709,440	977,514,387	109,413,732	58,781,321	231,569,347	-869,999,364	-1,019,987,214
1,287,782,229	1,124,262,906	107,948,486	55,570,837	302,165,077	-1,029,407,971	-1,178,196,910
1,099,592,067	936,573,581	107,911,968	55,106,518	372,154,955	-891,791,443	-1,113,465,260
1,056,696,695	901,780,924	100,875,705	54,040,066	251,680,504	-873,888,183	-1,000,394,517
1,184,417,287	1,184,417,287	104,057,788	57,823,720	147,973,595	-995,594,625	-1,047,777,208
91,806,663	67,682,113	18,119,204	6,005,346	8,524,959	-76,290,179	-83,796,934
174,159,341	148,015,165	15,650,757	10,493,419	11,078,072	-166,647,814	-177,137,512
100,125,027	87,041,082	7,566,975	5,516,970	15,679,850	-86,990,511	-102,249,076
88,210,105	77,562,536	6,694,368	3,953,201	12,057,411	-72,033,777	-44,332,896
87,168,038	75,723,652	7,368,550	4,075,836	10,089,936	-69,782,535	-79,299,277
87,558,453	77,102,832	5,784,459	4,671,162	10,143,590	-71,035,277	-69,736,410
95,146,952	77,222,197	14,009,700	3,915,055	10,184,158	-79,457,174	-88,851,809
83,864,412	73,533,032	5,728,624	4,602,756	11,184,654	-65,681,957	-74,713,338
84,782,919	75,173,258	5,616,250	3,993,411	9,125,417	-71,632,929	-80,484,934
93,530,947	82,936,117	6,291,228	4,303,602	13,323,988	-78,870,684	-69,864,736
86,213,068	76,944,458	5,585,572	3,683,038	15,297,492	-66,118,929	-67,900,165
111,851,362	103,599,337	5,642,101	2,609,924	21,284,068	-91,052,859	-109,410,121