

表 2-12 高雄市公共汽車管理處財務狀況

年（月）別	收 入						
	合 計	營 業 收 入			營業外 收 入	合 計	
		小 計	車 運	船 運			
民 國 87 年	418,932,447	372,735,302	329,947,214	42,788,088	46,197,145	1,488,514,732	
民 國 88 年	445,115,201	387,233,679	345,029,278	42,204,401	57,881,522	1,742,871,090	
民 國 89 年	473,745,848	417,344,498	372,028,029	45,316,469	56,401,350	1,749,914,894	
民 國 90 年	525,052,096	422,551,884	368,628,869	53,923,015	102,500,212	1,820,344,955	
民 國 91 年	505,799,239	421,241,063	360,630,662	60,610,401	84,558,176	1,755,738,491	
民 國 92 年	417,700,997	372,388,763	316,887,065	55,501,698	45,312,234	1,546,223,034	
民 國 93 年	423,252,085	371,664,068	304,874,624	66,789,444	51,588,017	1,490,289,396	
民 國 94 年	374,848,169	296,854,306	296,854,306	-	77,993,863	1,397,484,636	
民 國 95 年	357,291,573	275,710,076	275,710,076	-	81,581,497	1,377,278,787	
民 國 96 年	411,750,396	258,374,258	258,374,258	-	153,376,138	1,589,947,306	
民 國 97 年	358,281,762	207,800,624	207,800,624	-	150,481,138	1,471,747,022	
1月	26,084,419	23,650,279	23,650,279	-	2,434,140	143,397,474	
2月	24,371,565	22,623,772	22,623,772	-	1,747,793	122,791,186	
3月	20,899,619	19,256,033	19,256,033	-	1,643,586	131,201,869	
4月	54,744,308	18,573,989	18,573,989	-	36,170,319	153,323,912	
5月	17,374,024	15,591,171	15,591,171	-	1,782,853	75,743,144	
6月	19,367,098	17,530,678	17,530,678	-	1,836,420	135,725,387	
7月	14,481,652	13,150,051	13,150,051	-	1,331,601	119,653,294	
8月	26,731,971	16,155,694	16,155,694	-	10,576,277	116,627,481	
9月	19,686,767	15,267,727	15,267,727	-	4,419,040	101,305,665	
10月	18,623,413	16,616,115	16,616,115	-	2,007,298	144,402,357	
11月	20,875,452	14,050,297	14,050,297	-	6,825,155	115,660,286	
12月	95,041,474	15,334,818	15,334,818	-	79,706,656	111,914,967	

資料來源：本市公共汽車管理處。

備註：1. 本表營業收入均不含營業稅。

2. 輪船公司於94年度成立，船務業務之收、支於94年度起自公車處劃出。

表 2-12 高雄市公共汽車管理處財務狀況

單位：元

支 出					營業盈虧	淨盈虧
營 業 支 出				營業外 支出		
小 計	運輸費用	業務費用	總務費用			
1,132,930,490	962,735,934	107,067,526	63,127,030	355,584,242	-760,195,188	-1,069,582,285
1,326,005,261	1,140,635,019	117,372,424	67,997,818	416,865,829	-938,771,582	-1,297,755,889
1,263,806,171	1,094,586,574	108,089,439	61,130,158	486,108,723	-846,461,673	-1,276,169,046
1,276,759,706	1,106,847,564	108,338,576	61,573,566	543,585,249	-854,207,822	-1,295,292,859
1,262,667,381	1,092,896,109	104,662,627	65,108,645	493,071,110	-841,426,318	-1,249,939,251
1,259,044,468	1,098,948,656	101,030,463	59,065,349	287,178,566	-886,655,705	-1,128,522,037
1,270,876,182	1,105,990,613	106,647,226	58,238,343	219,413,214	-899,212,114	-1,067,037,311
1,220,505,332	1,046,346,272	114,713,651	59,445,409	176,979,304	-923,651,026	-1,022,636,467
1,145,709,440	977,514,387	109,413,732	58,781,321	231,569,347	-869,999,364	-1,019,987,214
1,287,782,229	1,124,262,906	107,948,486	55,570,837	302,165,077	-1,029,407,971	-1,178,196,910
1,099,592,067	936,573,581	107,911,968	55,106,518	372,154,955	-891,791,443	-1,113,465,260
120,312,467	89,920,250	22,251,556	8,140,661	23,085,007	-96,662,188	-117,313,055
109,739,139	93,801,653	10,482,928	5,454,558	13,052,047	-87,115,367	-98,419,621
92,718,400	79,107,881	8,057,325	5,553,194	38,483,469	-73,462,367	-110,302,250
121,002,695	103,547,748	10,426,773	7,028,174	32,321,217	-102,428,706	-98,579,604
58,684,712	55,641,421	1,821,486	1,221,805	17,058,432	-43,093,541	-58,369,120
92,972,511	82,006,859	6,954,094	4,011,558	42,752,876	-75,441,833	-116,358,289
94,106,141	82,878,760	7,444,778	3,782,603	25,547,153	-80,956,090	-105,171,642
83,764,089	74,650,822	5,501,624	3,611,643	32,863,392	-67,608,395	-89,895,510
82,097,563	72,611,849	5,781,571	3,704,143	19,208,102	-66,829,836	-81,618,898
88,434,064	72,866,953	11,892,885	3,674,226	55,968,293	-71,817,949	-125,778,944
82,860,983	73,084,929	6,120,037	3,656,017	32,799,303	-68,810,686	-94,784,834
72,899,303	56,454,456	11,176,911	5,267,936	39,015,664	-57,564,485	-16,873,493