

表 2-12 高雄市公共汽車管理處財務狀況

年（月）別			收 入						
			合 計	營 業 收 入			營業外 收 入		
				小 計	車 運	船 運			
民 國	90 年		525,052,096	422,551,884	368,628,869	53,923,015	102,500,212	1,820,344,955	
民 國	91 年		505,799,239	421,241,063	360,630,662	60,610,401	84,558,176	1,755,738,491	
民 國	92 年		417,700,997	372,388,763	316,887,065	55,501,698	45,312,234	1,546,223,034	
民 國	93 年		423,252,085	371,664,068	304,874,624	66,789,444	51,588,017	1,490,289,396	
民 國	94 年		374,848,169	296,854,306	296,854,306	-	77,993,863	1,397,484,636	
民 國	95 年		357,291,573	275,710,076	275,710,076	-	81,581,497	1,377,278,787	
民 國	96 年		411,750,396	258,374,258	258,374,258	-	153,376,138	1,589,947,306	
民 國	97 年		358,281,762	207,800,624	207,800,624	-	150,481,138	1,471,747,022	
民 國	98 年		307,982,682	182,808,512	182,808,512	-	125,174,170	1,308,377,199	
民 國	99 年		284,613,674	188,822,662	188,822,662	-	95,791,012	1,332,390,882	
民 國	100 年		320,782,833	220,338,943	220,338,943	-	100,443,890	1,547,002,816	
	1月		19,152,034	18,455,580	18,455,580	-	696,454	185,931,727	
	2月		16,423,449	15,797,739	15,797,739	-	625,710	97,147,170	
	3月		20,327,442	19,117,411	19,117,411	-	1,210,031	87,645,547	
	4月		20,746,379	18,997,460	18,997,460	-	1,748,919	132,046,571	
	5月		55,747,357	17,631,988	17,631,988	-	38,115,369	118,811,764	
	6月		21,351,581	19,555,791	19,555,791	-	1,795,790	126,535,123	
	7月		35,668,453	16,590,295	16,590,295	-	19,078,158	112,030,976	
	8月		19,274,300	18,739,505	18,739,505	-	534,795	113,026,219	
	9月		32,860,227	17,751,005	17,751,005	-	15,109,222	145,659,425	
	10月		22,783,898	19,575,141	19,575,141	-	3,208,757	139,303,396	
	11月		22,513,971	17,362,568	17,362,568	-	5,151,403	129,668,701	
	12月		33,933,742	20,764,460	20,764,460	-	13,169,282	159,196,197	

資料來源：本市公共汽車管理處。

備註：1. 本表營業收入均不含營業稅。

2. 輪船公司於94年度成立，船務業務之收、支於94年度起自公車處劃出。

表 2-12 高雄市公共汽車管理處財務狀況

單位：元

支 出					營業盈虧	淨盈虧
營 業 支 出				營業外 支出		
小 計	運輸費用	業務費用	總務費用			
1,276,759,706	1,106,847,564	108,338,576	61,573,566	543,585,249	-854,207,822	-1,295,292,859
1,262,667,381	1,092,896,109	104,662,627	65,108,645	493,071,110	-841,426,318	-1,249,939,251
1,259,044,468	1,098,948,656	101,030,463	59,065,349	287,178,566	-886,655,705	-1,128,522,037
1,270,876,182	1,105,990,613	106,647,226	58,238,343	219,413,214	-899,212,114	-1,067,037,311
1,220,505,332	1,046,346,272	114,713,651	59,445,409	176,979,304	-923,651,026	-1,022,636,467
1,145,709,440	977,514,387	109,413,732	58,781,321	231,569,347	-869,999,364	-1,019,987,214
1,287,782,229	1,124,262,906	107,948,486	55,570,837	302,165,077	-1,029,407,971	-1,178,196,910
1,099,592,067	936,573,581	107,911,968	55,106,518	372,154,955	-891,791,443	-1,113,465,260
1,056,696,695	901,780,924	100,875,705	54,040,066	251,680,504	-873,888,183	-1,000,394,517
1,184,417,287	1,022,535,779	104,057,788	57,823,720	147,973,595	-995,594,625	-1,047,777,208
1,328,273,351	1,171,135,794	100,791,463	56,346,094	218,729,465	-1,107,934,408	-1,226,219,983
181,500,370	144,186,256	23,248,124	14,065,990	4,431,357	-163,044,790	-166,779,693
76,981,372	60,654,184	12,725,464	3,601,724	20,165,798	-61,183,633	-80,723,721
76,797,885	66,746,000	5,827,559	4,224,326	10,847,662	-57,680,474	-67,318,105
119,603,189	109,799,107	5,852,183	3,951,899	12,443,382	-100,605,729	-111,300,192
95,072,429	85,054,972	5,645,678	4,371,779	23,739,335	-77,440,441	-63,064,407
106,412,315	96,816,962	5,754,899	3,840,454	20,122,808	-86,856,524	-105,183,542
98,241,961	88,033,883	6,385,081	3,822,997	13,789,015	-81,651,666	-76,362,523
89,209,474	80,306,273	5,014,649	3,888,552	23,816,745	-70,469,969	-93,751,919
129,305,982	111,697,765	13,738,372	3,869,845	16,353,443	-111,554,977	-112,799,198
117,801,148	107,605,487	6,057,981	4,137,680	21,502,248	-98,226,007	-116,519,498
108,893,497	99,291,721	5,655,365	3,946,411	20,775,204	-91,530,929	-107,154,730
128,453,729	120,943,184	4,886,108	2,624,437	30,742,468	-107,689,269	-125,262,455